

Student Government

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STUDENT SENATE LAW 2018-108

TITLE: 2018-2019 Student Government Funded Academic Budget
AUTHOR: Budget and Appropriations Chairwoman Emily Dunson

SPONSOR: Senate Budget and Appropriations Committee

AMOUNT: \$437,252.00

GROUP	BOARD OF COLLEGE COUNCILS	Total
702	BOCC Internal	\$33,320.00
703	Accounting College Council	\$1,772.00
704	Agriculture & Life Sciences College Council	\$7,595.00
705	Architecture College Council	\$12,377.00
709	Benton Engineering Council	\$86,209.00
706	Business Admin. College Council	\$15,053.00
714	CLASSC	\$29,392.00
718	Dentistry College Council	\$9,970.00
708	Education College Council	\$5,021.00
710	Fine Arts College Council	\$29,874.00
716	Health & Human Perform. College Council	\$1,008.00
712	Health Professions College Council	\$7,616.00
719	Law College Council	\$32,485.00
720	Medicine College Council	\$13,389.00
715	Nursing College Council	\$2,997.00
717	Pharmacy College Council	\$3,410.00
721	Vet-Med College Council	\$3,444.00
	BOCC Total	\$294,932.00
631	Graduate Student Council	\$142,320.00
	Total	\$437,252.00

702	Board of College Councils Internal			
Line Item	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019
Programs	\$19,000.00	\$17,920.00	\$19,728.00	\$16,744.00
Food	\$250.00	\$250.00	\$250.00	\$250.00
Travel	\$14,070.00	\$15,150.00	\$16,326.00	\$16,326.00
Total	\$33,320.00	\$33,320.00	\$36,304.00	\$33,320.00

703	Fisher School of Accounting College Council			
Line Item	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019
Programs	\$982.00	\$942.00	\$942.00	\$942.00
Advertising	\$150.00	\$130.00	\$130.00	\$130.00
Awards	\$40.00	\$100.00	\$100.00	\$100.00
Food	\$600.00	\$600.00	\$600.00	\$600.00
Total	\$1,772.00	\$1,772.00	\$1,772.00	\$1,772.00

704	Agriculture and Life Sciences College Council			
Line Item	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019
Programs	\$3,605.00	\$4,716.40	\$2,365.00	\$1,848.00
Advertising	\$775.00	\$554.00	\$932.50	\$1,100.00
Awards	\$0.00	\$0.00	\$0.00	\$200.00
Copies	\$86.00	\$173.90	\$90.00	\$95.00
Food	\$795.00	\$960.00	\$599.50	\$600.00
Travel	\$3,474.00	\$1,400.00	\$3,818.00	\$3,752.00
Total	\$8,785.00	\$7,805.00	\$7,805.00	\$7,595.00

705	Architecture College Council			
Line Item	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019
Programs	\$8,962.00	\$8,524.00	\$8,352.00	\$7,901.00
Advertising	\$30.00	\$30.00	\$30.00	\$100.00
Awards	\$0.00	\$0.00	\$0.00	\$0.00
Food	\$824.00	\$668.00	\$685.00	\$1,066.00
Travel	\$2,610.00	\$3,210.00	\$3,310.00	\$3,310.00
Total	\$12,432.00	\$12,432.00	\$12,377.00	\$12,377.00

709	Benton Engineering Council			
Line Item	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019
Programs	\$33,472.00	\$35,989.25	\$37,834.47	\$37,276.00
Advertising	\$5,497.00	\$4,664.55	\$4,810.23	\$8,121.00
Copies	\$1,288.00	\$1,347.98	\$1,036.00	\$786.00
Awards	\$1,223.00	\$1,047.00	\$926.00	\$1,011.00
Food	\$6,683.00	\$7,600.47	\$7,500.30	\$8,375.00
Travel	\$37,269.00	\$34,658.74	\$30,907.00	\$30,640.00
Total	\$85,432.00	\$85,308.00	\$83,014.00	\$86,209.00

706	Business Administration College Council			
Line Item	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019
Programs	\$7,800.00	\$7,270.00	\$5,940.00	\$6,028.50
Advertising	\$2,745.00	\$3,225.00	\$4,505.50	\$4,275.00
Copies	\$200.00	\$200.00	\$200.00	\$400.00
Awards	\$100.00	\$150.00	\$200.00	\$150.00
Food	\$1,900.00	\$1,900.00	\$1,887.50	\$1,879.50
Travel	\$2,320.00	\$2,320.00	\$2,320.00	\$2,320.00
Total	\$15,065.00	\$15,065.00	\$15,053.00	\$15,053.00

714	College of Liberal Arts & Sciences Student Council			
Line Item	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019
Programs	\$16,696.00	\$19,317.50	\$18,186.13	\$17,906.13
Advertising	\$1,726.00	\$1,858.00	\$1,408.58	\$1,625.58
Copies	\$78.00	\$697.00	\$109.00	\$119.00
Awards	\$120.00	\$67.00	\$96.00	\$149.00
Food	\$3,261.00	\$2,998.00	\$3,416.29	\$3,416.29
Travel	\$7,524.00	\$4,467.50	\$6,176.00	\$6,176.00
Total	\$29,405.00	\$29,405.00	\$29,392.00	\$29,392.00

718	Dentistry College Council			
Line Item	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019
Programs	\$2,743.00	\$5,050.00	\$6,925.00	\$6,975.00
Advertising	\$1,807.00	\$875.00	\$1,350.00	\$1,300.00
Awards	\$0.00	\$0.00	\$0.00	\$0.00
Copies	\$0.00	\$0.00	\$200.00	\$200.00
Food	\$801.00	\$1,045.00	\$1,495.00	\$1,495.00
Travel	\$4,619.00	\$3,000.00	\$0.00	\$0.00
Total	\$9,970.00	\$9,970.00	\$9,970.00	\$9,970.00

708	Education College Council			
Line Item	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019
Programs	\$3,780.00	\$3,950.00	\$4,070.00	\$3,971.00
Advertising	\$70.00	\$80.00	\$70.20	\$120.00
Copies	\$171.00	\$120.00	\$0.00	\$58.00
Awards	\$0.00	\$150.00	\$150.00	\$120.00
Food	\$700.00	\$723.00	\$730.80	\$752.00
Travel	\$493.00	\$0.00	\$0.00	\$0.00
Total	\$5,214.00	\$5,023.00	\$5,021.00	\$5021.00

710	Fine Arts College Council			
Line Item	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019
Programs	\$23,920.00	\$25,750.00	\$25,750.00	\$24,010.00
Advertising	\$515.00	\$324.00	\$324.00	\$649.00
Awards	\$0.00	\$0.00	\$0.00	\$0.00
Copies	\$81.00	\$0.00	\$0.00	\$40.00
Food	\$750.00	\$200.00	\$200.00	\$175.00
Travel	\$4,608.00	\$3,600.00	\$3,600.00	\$5000.00
Total	\$29,874.00	\$29,874.00	\$29,874.00	\$29,874.00

716	Health & Human Performance College Council			
Line Item	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019
Programs	\$620.00	\$648.00	\$470.52	\$475.05
Advertising	\$6.00	\$0.00	\$0.00	\$0.00
Copies	\$45.00	\$23.00	\$22.98	\$15.00
Awards	\$0.00	\$0.00	\$0.00	\$0.00
Food	\$339.00	\$339.00	\$514.50	\$517.95
Total	\$1,010.00	\$1,010.00	\$1,008.00	\$1,008.00

712	Health Professions College Council			
Line Item	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019
Programs	\$5,751.00	\$5,389.00	\$5,389.00	\$5,389.00
Advertising	\$575.00	\$947.00	\$947.00	\$947.00
Copies	\$190.00	\$120.00	\$120.00	\$30.00
Awards	\$30.00	\$30.00	\$30.00	\$120.00
Food	\$1,150.00	\$1,130.00	\$1,130.00	\$1,130.00
Travel	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$7,696.00	\$7,616.00	\$7,616.00	\$7,616.00

719	Law College Council			
Line Item	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019
Programs	\$19,420.00	\$19,426.00	\$19,426.00	\$19,425.00
Advertising	\$6.00	\$0.00	\$0.00	\$0.00
Awards	\$0.00	\$0.00	\$0.00	\$0.00
Copies	\$0.00	\$0.00	\$0.00	\$0.00
Food	\$3,424.00	\$3,424.00	\$3,424.00	\$3,424.02
Travel	\$9,636.00	\$9,636.00	\$9,636.00	\$9,635.98
Total	\$32,486.00	\$32,486.00	\$32,486.00	\$32,485.00

720	Medical College Council			
Line Item	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019
Programs	\$6,107.00	\$4,652.00	\$4,447.00	\$5,386.40
Advertising	\$716.00	\$1,101.00	\$1,126.08.00	\$1,530.08
Copies	\$84.00	\$60.00	\$0.00	\$106.00
Awards	\$80.00	\$50.00	\$50.00	\$50.00
Food	\$1,185.00	\$970.00	\$928.40	\$979.00
Travel	\$2,161.00	\$3,500.00	\$5,337.52	\$5,337.52
Total	\$10,333.00	\$10,333.00	\$11,889.00	\$13,389.00

715	Nursing College Council			
Line Item	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019
Programs	\$1,087.00	\$1,080.00	\$855.00	\$855.00
Advertising	\$12.00	\$0.00	\$24.00	\$24.00
Copies	\$15.00	\$34.00	\$0.00	\$0.00
Awards	\$0.00	\$0.00	\$50.00	\$50.00
Food	\$415.00	\$415.00	\$600.00	\$600.00
Travel	\$1,468.00	\$1,468.00	\$1,468.00	\$1,468.00
Total	\$2,997.00	\$2,997.00	\$2,997.00	\$2,997.00

Smith Meyers 4/23/18
Date
Student Body President

Revel Lubin 4/23/18
Date
Student Body Treasurer

JPA
Dr. Dave Parrott 4/25/18
Date
Vice President of Student Affairs