

Student Government

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STUDENT SENATE LAW 2018-107
TITLE: 2018-2019 Student Government Funded Organizational Budget
AUTHOR: Budget and Appropriations Chairwoman Emily Dunson
SPONSOR: Senate Budget and Appropriations Committee
AMOUNT: \$1,031,930.00

GROUP	ORGANIZATION	TOTAL
695	Adventist Campus Ministry	\$2,000.00
603	Alpha Omega	\$2,407.00
694	Asian American Student Union	\$122,485.00
673	Baptist Collegiate Ministries	\$5,434.00
644	Belly Gators	\$1,000.00
628	Best Buddies	\$2,040.00
632	Black Graduate Student Organization	\$14,798.00
606	Black Student Union	\$105,305.00
613	Campus Crusade for Christ	\$17,633.00
669	Catholic Gators Coalition	\$7,224.00
611	Chi Alpha	\$1,831.00
688	Collegiate Veterans Society	\$1,956.00
635	Culinary Arts Student Union	\$5,444.00
659	Dancin Gators	\$9,760.00
638	DANZA	\$7,350.00
676	Doctors without Borders	\$1,594.00
658	Extreme Dance Company	\$6,949.00
662	Falling Gators	\$3,069.00
625	Fellowship of Christian Athletes	\$1,200.00
614	Florida Players	\$50,464.00
640	Florida Swing Dance Club	\$5,750.00
697	Gator Anime	\$6,605.00
699	Gator Gaming	\$6,694.00
609	Gators for ASHA	\$3,526.00
607	Gators Humans vs. Zombies	\$2,700.00

664	Hip Hop Collective	\$4,517.00
670	Hispanic Student Association	\$128,582.00
612	Humanitarian Interaction on Campus	\$8,500.00
617	Inter-Residence Hall Association (IRHA)	\$73,513.00
629	Iranian Students Association	\$4,921.00
675	Islam on Campus	\$53,207.00
667	Jamaican American Student Association (JAMSA)	\$1,822.00
619	Jewish Student Union	\$56,825.00
647	Knitting Gators	\$1,000.00
624	Latino-Hispanic Org. of Grad. Students (LOGRAS)	\$1,179.00
643	Lubavitch Chabad Student Group	\$14,646.00
623	Mayors Council	\$15,680.00
681	Model United Nations	\$10,000.00
666	Nepalese Student Association	\$1,000.00
692	Outdoor Adventure Recreation Club	\$1,665.00
608	PHD Moms	\$3,264.00
637	Pride Student Union	\$66,810.00
630	SPICMACAY	\$5,230.00
604	The Navigators	\$1,268.00
622	Theatre Strike Force	\$9,845.00
677	Vegan Eating for Gators	\$1,000.00
656	Volunteers for International Student Affairs (VISA)	\$146,364.00
698	Women's Student Association	\$24,874.00
678	Young Life College	\$1,000.00
	Total	\$1,031,930.00

695	Adventist Campus Ministry			\$2,000.00
Line Item	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019
Programs	\$1,702.00	\$1,816.00	\$2,028.51	\$1,305.00
Advertising	\$787.00	\$607.00	\$369.00	\$0.00
Awards	\$0.00	\$0.00	\$20.51	\$45.00
Copies	\$40.00	\$26.00	\$26.00	\$50.00
Food	\$515.00	\$595.00	\$599.98	\$600.00
Total	\$3,044.00	\$3,044.00	\$3,044.00	\$2,000.00

603	Alpha Omega			\$2,407.00
Line Item	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019
Programs	\$0.00	\$0.00	\$1,493.00	\$1,102.00
Advertising	\$0.00	\$0.00	\$100.00	\$465.00
Copies	\$0.00	\$0.00	\$400.00	\$400.00
Food	\$0.00	\$0.00	\$440.00	\$440.00
Total	\$0.00	\$0.00	\$2,433.00	\$2,407.00

694	Asian American Student Union			\$122,485.00
Line Item	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019
Programs	\$97,595.00	\$95,475.00	\$94,690.00	\$94,690.00
Advertising	\$7,210.00	\$7,595.00	\$7,750.00	\$7,750.00
Awards	\$810.00	\$770.00	\$900.00	\$900.00
Copies	\$1,130.00	\$1,085.00	\$1,085.00	\$1,085.00
Food	\$8,260.00	\$10,080.00	\$10,580.00	\$10,580.00
Travel	\$7,480.00	\$7,480.00	\$7,480.00	\$7,480.00
Total	\$122,485.00	\$122,485.00	\$122,485.00	\$122,485.00

673	Baptist Collegiate Ministries			\$5,434.00
Line Item	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019
Programs	\$4,150.00	\$4,150.00	\$4,130.50	\$4,380.00
Advertising	\$338.00	\$330.00	\$330.00	\$232.00
Awards	\$60.00	\$60.00	\$140.00	\$0.00
Copies	\$151.00	\$159.00	\$24.00	\$12.00
Food	\$820.00	\$820.00	\$810.50	\$810.00
Total	\$5,519.00	\$5,519.00	\$5,435.00	\$5,434.00

644	Belly Gators			\$1,000.00
Line Item	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019
Programs	\$0.00	\$0.00	\$0.00	\$800.00
Advertising	\$0.00	\$0.00	\$0.00	\$25.00
Food	\$0.00	\$0.00	\$0.00	\$175.00
Total	\$0.00	\$0.00	\$0.00	\$1,000.00

628	Best Buddies			\$2,040.00
Line Item	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019
Programs	\$1,340.00	\$1,000.00	\$1,000.00	\$1,450.00
Advertising	\$70.00	\$50.00	\$50.00	\$100.00
Awards	\$0.00	\$100.00	\$100.00	\$0.00
Copies	\$20.00	\$140.00	\$140.00	\$50.00
Food	\$260.00	\$400.00	\$400.00	\$440.00
Travel	\$350.00	\$350.00	\$350.00	\$0.00
Total	\$2,040.00	\$2,040.00	\$2,040.00	\$2,040.00

632	Black Graduate Student Organization			\$14,798.00
Line Item	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019
Programs	\$12,784.00	\$12,784.00	\$12,784.00	\$12,830.00
Advertising	\$875.00	\$875.00	\$875.00	\$361.70
Awards	\$315.00	\$315.00	\$315.00	\$300.00
Copies	\$75.00	\$75.00	\$75.00	\$20.00
Food	\$749.00	\$749.00	\$749.00	\$1,286.30
Total	\$14,798.00	\$14,798.00	\$14,798.00	\$14,798.00

606	Black Student Union			\$105,305.00
Line Item	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019
Programs	\$85,846.00	\$86,612.00	\$77,313.00	\$77,313.00
Advertising	\$11,212.00	\$10,446.00	\$13,509.50	\$13,509.50
Awards	\$420.00	\$420.00	\$480.00	\$480.00
Copies	\$450.00	\$450.00	\$400.00	\$400.00
Food	\$6,570.00	\$6,570.00	\$12,702.50	\$12,702.50
Travel	\$807.00	\$807.00	\$900.00	\$900.00
Total	\$105,305.00	\$105,305.00	\$105,305.00	\$105,305.00

613	Campus Crusade for Christ			\$17,633.00
Line Item	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019
Programs	\$19,800.00	\$19,800.00	\$19,833.00	\$15,900.00
Advertising	\$133.00	\$133.00	\$100.00	\$200.00
Copies	\$0.00	\$6.00	\$6.00	\$0.00
Food	\$800.00	\$794.00	\$794.00	\$1,533.00
Total	\$20,733.00	\$20,733.00	\$20,733.00	\$17,633.00

669	Catholic Gators Coalition			\$7,224.00
Line Item	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019
Programs	\$5,356.00	\$4,936.00	\$4,936.00	\$5,015.00
Advertising	\$575.00	\$895.00	\$895.00	\$905.00
Copies	\$210.00	\$310.00	\$310.00	\$220.00
Food	\$1,083.00	\$1,083.00	\$1,083.00	\$1,084.00
Total	\$7,224.00	\$7,224.00	\$7,224.00	\$7,224.00

611	Chi Alpha			\$1,831.00
Line Item	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019
Programs	\$660.00	\$660.00	\$973.00	\$973.00
Advertising	\$550.00	\$500.00	\$240.00	\$240.00
Copies	\$71.00	\$71.00	\$18.00	\$18.00
Food	\$550.00	\$600.00	\$600.00	\$600.00
Total	\$1,831.00	\$1,831.00	\$1,831.00	\$1,831.00

688	Collegiate Veterans Society			\$1,956.00
Line Item	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019
Programs	\$770.00	\$770.00	\$627.50	\$627.50
Advertising	\$200.00	\$200.00	\$342.50	\$342.50
Food	\$600.00	\$600.00	\$600.00	\$600.00
Travel	\$386.00	\$386.00	\$386.00	\$386.00
Total	\$1,956.00	\$1,956.00	\$1,956.00	\$1,956.00

635	Culinary Arts Student Union			\$5,444.00
Line Item	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019
Programs	\$4,209.00	\$4,209.00	\$4,140.00	\$4,140.00
Advertising	\$325.00	\$325.00	\$394.00	\$394.00
Copies	\$95.00	\$95.00	\$95.00	\$95.00
Food	\$815.00	\$815.00	\$815.00	\$815.00
Total	\$5,444.00	\$5,444.00	\$5,444.00	\$5,444.00

659	Dancin Gators			\$9,760.00
Line Item	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019
Programs	\$9,760.00	\$9,760.00	\$9,760.00	\$9,760.00
Total	\$9,760.00	\$9,760.00	\$9,760.00	\$9,760.00

638	Danza Student Organization			\$7,350.00
Line Item	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019
Programs	\$7,350.00	\$7,350.00	\$7,350.00	\$7,350.00
Total	\$7,350.00	\$7,350.00	\$7,350.00	\$7,350.00

676	Doctors Without Borders			\$1,594.00
Line Item	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019
Programs	\$505.00	\$505.00	\$505.00	\$505.00
Advertising	\$425.00	\$425.00	\$425.00	\$425.00
Copies	\$130.00	\$130.00	\$130.00	\$130.00
Food	\$534.00	\$534.00	\$534.00	\$534.00
Total	\$1,594.00	\$1,594.00	\$1,594.00	\$1,594.00

658	Extreme Dance Company			\$6,949.00
Line Item	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019
Programs	\$6,949.00	\$6,949.00	\$6,899.00	\$6,899.00
Copies	\$0.00	\$0.00	\$50.00	\$50.00
Total	\$6,949.00	\$6,949.00	\$6,949.00	\$6,949.00

662	Falling Gators			\$3,069.00
Line Item	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019
Programs	\$2,331.00	\$2,331.00	\$2,331.00	\$2,331.00
Advertising	\$20.00	\$20.00	\$20.00	\$20.00
Copies	\$168.00	\$168.00	\$168.00	\$168.00
Food	\$550.00	\$550.00	\$550.00	\$550.00
Total	\$3,069.00	\$3,069.00	\$3,069.00	\$3,069.00

625	Fellowship of Christian Athletes			\$1,200.00
Line Item	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019
Programs	\$0.00	\$1,050.00	\$740.00	\$0.00
Advertising	\$0.00	\$100.00	\$0.00	\$0.00
Copies	\$0.00	\$50.00	\$10.00	\$200.00
Food	\$0.00	\$0.00	\$0.00	\$450.00
Travel	\$0.00	\$0.00	\$450.00	\$550.00
Total	\$0.00	\$1,200.00	\$1,200.00	\$1,200.00

614	Florida Players			\$50,464.00
Line Item	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019
Programs	\$48,541.00	\$48,772.00	\$48,984.50	\$48,984.50
Advertising	\$1,270.00	\$1,200.00	\$1,139.50	\$1,139.50
Copies	\$150.00	\$100.00	\$100.00	\$100.00
Food	\$510.00	\$400.00	\$240.00	\$240.00
Total	\$50,471.00	\$50,472.00	\$50,464.00	\$50,464.00

640	Florida Swing Dancing Club			\$5,750.00
Line Item	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019
Programs	\$5,750.00	\$5,750.00	\$5,750.00	\$5,750.00
Total	\$5,750.00	\$5,750.00	\$5,750.00	\$5,750.00

697	Gator Anime			\$6,605.00
Line Item	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019
Programs	\$5,085.00	\$5,085.00	\$5,085.00	\$5,155.00
Advertising	\$530.00	\$530.00	\$530.00	\$450.00
Awards	\$150.00	\$150.00	\$150.00	\$150.00
Copies	\$240.00	\$240.00	\$240.00	\$240.00
Food	\$600.00	\$600.00	\$600.00	\$610.00
Total	\$6,605.00	\$6,605.00	\$6,605.00	\$6,605.00

699	Gator Gaming			\$6,694.00
Line Item	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019
Programs	\$5,854.00	\$5,944.00	\$6,044.00	\$6,094.00
Advertising	\$840.00	\$750.00	\$650.00	\$600.00
Total	\$6,694.00	\$6,694.00	\$6,694.00	\$6,694.00

609	Gators for Asha			\$3,526.00
Line Item	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019
Programs	\$2,475.00	\$2,475.00	\$2,475.00	\$2,325.00
Advertising	\$275.00	\$275.00	\$275.00	\$297.00
Awards	\$0.00	\$0.00	\$0.00	\$150.00
Copies	\$326.00	\$326.00	\$326.00	\$154.00
Food	\$600.00	\$600.00	\$600.00	\$600.00
Total	\$3,676.00	\$3,676.00	\$3,676.00	\$3,526.00

607	Gators Humans vs. Zombies			\$2,700.00
Line Item	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019
Programs	\$0.00	\$0.00	\$1,165.00	\$1,156.00
Advertising	\$0.00	\$0.00	\$470.00	\$445.00
Copies	\$0.00	\$0.00	\$225.00	\$191.00
Food	\$0.00	\$0.00	\$600.00	\$594.00
Travel	\$0.00	\$0.00	\$240.00	\$314.00
Total	\$0.00	\$0.00	\$2,700.00	\$2,700.00

664	Hip Hop Collective			\$4,517.00
Line Item	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019
Programs	\$4,307.00	\$4,325.00	\$4,072.00	\$4,072.00
Advertising	\$210.00	\$210.00	\$192.00	\$100.00
Awards	\$0.00	\$0.00	\$120.00	\$120.00
Food	\$0.00	\$0.00	\$225.00	\$225.00
Total	\$4,517.00	\$4,517.00	\$4,517.00	\$4,517.00

670	Hispanic Student Association			\$128,582.00
Line Item	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019
Programs	\$99,711.00	\$100,127.00	\$97,229.82	\$97,229.82
Advertising	\$10,235.00	\$10,235.00	\$9,935.00	\$9,935.00
Awards	\$2,150.00	\$2,150.00	\$1,628.00	\$1,628.00
Copies	\$1,693.00	\$1,398.00	\$505.18	\$505.18
Food	\$13,193.00	\$14,673.00	\$19,284.00	\$19,284.00
Travel	\$1,600.00	\$0.00	\$0.00	\$0.00
Total	\$128,582.00	\$128,583.00	\$128,582.00	\$128,582.00

612	Humanitarian Interaction on Campus			\$8,500.00
Line Item	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019
Programs	\$6,587.00	\$7,192.00	\$6,590.86	\$5,070.00
Advertising	\$3,038.00	\$2,388.00	\$3,170.00	\$1,940.00
Awards	\$85.00	\$100.00	\$62.36	\$20.00
Copies	\$497.00	\$541.00	\$388.08	\$160.00
Food	\$1,792.00	\$1,621.00	\$1,730.70	\$1,115.00
Travel	\$0.00	\$100.00	\$0.00	\$195.00
Total	\$11,999.00	\$11,942.00	\$11,942.00	\$8,500.00

617	Inter-Residence Hall Association			\$73,513.00
Line Item	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019
Programs	\$49,759.00	\$50,109.00	\$50,109.00	\$50,109.00
Advertising	\$15,005.00	\$15,005.00	\$15,005.00	\$15,005.00
Copies	\$449.00	\$449.00	\$449.00	\$449.00
Food	\$3,350.00	\$3,350.00	\$3,350.00	\$3,350.00
Travel	\$4,950.00	\$4,600.00	\$4,600.00	\$4,600.00
Total	\$73,513.00	\$73,513.00	\$73,513.00	\$73,513.00

629	Iranian Student Association			\$4,921.00
Line Item	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019
Programs	\$3,570.00	\$3,818.00	\$3,863.00	\$3,863.00
Advertising	\$290.00	\$110.00	\$100.00	\$100.00
Awards	\$310.00	\$250.00	\$220.00	\$220.00
Copies	\$20.00	\$19.00	\$50.00	\$50.00
Food	\$731.00	\$725.00	\$688.00	\$688.00
Total	\$4,921.00	\$4,922.00	\$4,921.00	\$4,921.00

675	Islam on Campus			\$53,207.00
Line Item	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019
Programs	\$36,665.00	\$36,400.00	\$36,541.00	\$36,950.00
Advertising	\$5,059.00	\$5,147.00	\$5,061.00	\$4,972.00
Awards	\$600.00	\$600.00	\$600.00	\$600.00
Copies	\$523.00	\$520.00	\$425.00	\$325.00
Food	\$7,560.00	\$7,740.00	\$7,780.00	\$7,560.00
Travel	\$2,800.00	\$2,800.00	\$2,800.00	\$2,800.00
Total	\$53,207.00	\$53,207.00	\$53,207.00	\$53,207.00

667	Jamaican American Student Association (JAMSA)			\$1,822.00
Line Item	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019
Programs	\$950.00	\$950.00	\$1,052.00	\$1,222.00
Advertising	\$231.00	\$250.00	\$105.00	\$0.00
Awards	\$0.00	\$50.00	\$25.00	\$0.00
Copies	\$41.00	\$50.00	\$40.00	\$0.00
Food	\$600.00	\$522.00	\$600.00	\$600.00
Total	\$1,822.00	\$1,822.00	\$1,822.00	\$1,822.00

667	Jewish Student Association			\$56,825.00
Line Item	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019
Programs	\$44,550.00	\$44,375.00	\$44,375.00	\$44,899.00
Advertising	\$5,025.00	\$5,025.00	\$5,025.00	\$4,265.00
Copies	\$200.00	\$200.00	\$200.00	\$200.00
Food	\$8,300.00	\$8,475.00	\$8,475.00	\$7,461.00
Total	\$58,075.00	\$58,075.00	\$58,075.00	\$56,825.00

647	Knitting Gators			\$1,000.00
Line Item	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019
Programs	\$0.00	\$0.00	\$0.00	\$440.00
Copies	\$0.00	\$0.00	\$0.00	\$60.00
Food	\$0.00	\$0.00	\$0.00	\$500.00
Total	\$0.00	\$0.00	\$0.00	\$1,000.00

624	Latino-Hispanic Organization of Graduate Students			\$1,179.00
Line Item	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019
Programs	\$0.00	\$0.00	\$999.00	\$795.00
Advertising	\$0.00	\$0.00	\$320.00	\$150.00
Food	\$0.00	\$0.00	\$230.00	\$234.00
Total	\$0.00	\$0.00	\$1,549.00	\$1,179.00

643	Lubavitch Chabad Student Group			\$14,646.00
Line Item	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019
Programs	\$9,807.00	\$10,815.00	\$12,156.00	\$12,156.00
Advertising	\$2,455.00	\$1,505.00	\$300.00	\$300.00
Copies	\$313.00	\$130.00	\$0.00	\$0.00
Food	\$2,071.00	\$2,196.00	\$2,190.00	\$2,190.00
Total	\$14,646.00	\$14,646.00	\$14,646.00	\$14,646.00

623	Mayors Council			\$15,680.00
Line Item	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019
Programs	\$13,415.00	\$13,415.00	\$13,200.00	\$12,130.00
Advertising	\$125.00	\$125.00	\$300.00	\$400.00
Awards	\$620.00	\$614.00	\$540.00	\$875.00
Copies	\$20.00	\$20.00	\$30.00	\$0.00
Food	\$1,500.00	\$1,506.00	\$1,610.00	\$2,275.00
Total	\$15,680.00	\$15,680.00	\$15,680.00	\$15,680.00

681	Model United Nations			\$10,000.00
Line Item	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019
Programs	\$0.00	\$0.00	\$4,850.50	\$3,600.00
Advertising	\$0.00	\$0.00	\$100.00	\$295.00
Copies	\$0.00	\$0.00	\$0.00	\$440.00
Food	\$0.00	\$0.00	\$849.50	\$765.00
Travel	\$0.00	\$0.00	\$4,200.00	\$4,900.00
Total	\$0.00	\$0.00	\$10,000.00	\$10,000.00

666	Nepalese Student Association			\$1,000.00
Line Item	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019
Programs	\$0.00	\$0.00	\$0.00	\$420.00
Food	\$0.00	\$0.00	\$0.00	\$580.00
Total	\$0.00	\$0.00	\$0.00	\$1,000.00

692	Outdoor Adventure Recreation Club			\$1,665.00
Line Item	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019
Programs	\$1,665.00	\$1,615.00	\$1,615.00	\$1,615.00
Advertising	\$0.00	\$50.00	\$50.00	\$50.00
Total	\$1,665.00	\$1,665.00	\$1,665.00	\$1,665.00

608	PHD Moms			\$3,264.00
Line Item	FY 2014-2015	FY 2015-2016	FY 2017-2018	FY 2018-2019
Programs	\$2,518.00	\$1,765.00	\$1,690.70	\$1,107.00
Advertising	\$1,055.00	\$1,050.00	\$1,050.00	\$1,025.00
Copies	\$95.00	\$76.00	\$33.30	\$22.00
Food	\$550.00	\$600.00	\$490.00	\$510.00
Total	\$4,223.00	\$3,521.00	\$3,264.00	\$3,264.00

637	Pride Student Union			\$66,810.00
Line Item	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019
Programs	\$63,075.00	\$63,075.00	\$63,155.00	\$60,230.00
Advertising	\$2,290.00	\$2,280.00	\$2,100.00	\$1,720.00
Awards	\$270.00	\$270.00	\$270.00	\$370.00
Copies	\$450.00	\$460.00	\$400.00	\$115.00
Food	\$3,025.00	\$3,025.00	\$3,175.00	\$2,975.00
Travel	\$1,400.00	\$1,400.00	\$1,400.00	\$1,400.00
Total	\$70,510.00	\$70,510.00	\$70,500.00	\$66,810.00

630	SPICMACAY			\$5,230.00
Line Item	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019
Programs	\$5,000.00	\$5,241.00	\$5,200.00	\$5,200.00
Advertising	\$250.00	\$0.00	\$0.00	\$0.00
Copies	\$32.00	\$0.00	\$30.00	\$30.00
Food	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$5,282.00	\$5,241.00	\$5,230.00	\$5,230.00

604	The Navigators			\$1,268.00
Line Item	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019
Programs	\$425.00	\$675.00	\$675.00	\$438.00
Advertising	\$450.00	\$323.00	\$323.00	\$200.00
Copies	\$123.00	\$0.00	\$0.00	\$30.00
Food	\$270.00	\$270.00	\$270.00	\$600.00
Total	\$1,268.00	\$1,268.00	\$1,268.00	\$1,268.00

622	Theatre Strike Force			\$9,845.00
Line Item	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019
Programs	\$6,830.00	\$7,265.00	\$8,400.00	\$8,586.00
Advertising	\$250.00	\$167.00	\$299.96	\$0.00
Copies	\$17.00	\$0.00	\$0.00	\$60.00
Food	\$570.00	\$450.00	\$0.00	\$0.00
Travel	\$2,238.00	\$2,023.00	\$1,205.04	\$1,199.00
Total	\$9,905.00	\$9,905.00	\$9,905.00	\$9,845.00

656	VISA			\$146,364.00
Line Item	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019
Programs	\$119,760.00	\$108,753.00	\$111,960.00	\$114,283.00
Advertising	\$4,745.00	\$3,132.00	\$1,600.00	\$1,650.00
Awards	\$840.00	\$1,230.00	\$958.00	\$958.00
Copies	\$1,017.00	\$0.00	\$1,092.00	\$1,098.00
Food	\$20,080.00	\$20,663.00	\$20,308.00	\$20,408.00
Travel	\$4,646.00	\$12,586.00	\$10,446.00	\$7,967.00
Total	\$151,088.00	\$146,364.00	\$146,364.00	\$146,364.00

677	Vegan Eating for Gators			\$1,000.00
Line Item	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019
Programs	\$0.00	\$0.00	\$0.00	\$1,000.00
Total	\$0.00	\$0.00	\$0.00	\$1,000.00

698	Women's Student Association			\$24,874.00
Line Item	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019
Programs	\$19,546.00	\$19,801.00	\$15,264.00	\$16,400.00
Advertising	\$2,935.00	\$1,790.00	\$6,200.00	\$4,750.00
Awards	\$180.00	\$160.00	\$90.00	\$60.00
Copies	\$206.00	\$118.00	\$20.00	\$14.00
Food	\$2,007.00	\$3,005.00	\$3,300.00	\$3,650.00
Total	\$24,874.00	\$24,874.00	\$24,874.00	\$24,874.00

678	Young Life College			\$1,000.00
Line Item	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019
Programs	\$0.00	\$0.00	\$0.00	\$374.00
Advertising	\$0.00	\$0.00	\$0.00	\$50.00
Copies	\$0.00	\$0.00	\$0.00	\$65.00
Food	\$0.00	\$0.00	\$0.00	\$511.00
Total	\$0.00	\$0.00	\$0.00	\$1,000.00

Gator Anime Student Organization FY18-19 Proviso

The Budget and Appropriations Committee recommends that the Student Senate and the Allocations Committee considers waiving code 831.61 for Gator Anime SwampCon fees charged by the University if the organization applies for the Special Request process for FY18-19.

SPICMACAY Student Organization FY18-19 Proviso

Finance Manager will track attendance submitted by the organization at the end of each semester. If the organization does not have 20 active members according to the report received by the Finance Manager at the end of the Fall semester, the funds of SPICMACAY will be frozen until the organization complies with the code 810.2 Number 7. If this organization continues to not comply with the 800 codes, according to the report submitted to the Finance Manager by the deadline of FY19-20 budget requests, SPICMACAY will no longer be eligible to be funded on the budget cycle.

First Generation Organization FY18-19 Proviso


The Budget and Appropriations Committee recommends that First Generation Organization is advised under the executive branch by the Student Body Vice President to receive guidance in their budgeting process. If the First Generation Organization, meets a budget over \$1000 or greater with consistent usage and membership and meets the eligibility requirements for the 800 codes, they will have the opportunity to reapply for the budget cycle in Fiscal Year 2019-2020.


Danielle Grosse
Senate President

4/24/2018
Date


Smith Meyers
Student Body President

4/23/18
Date


Revel Lubin
Student Body Treasurer

4/23/18
Date

(420)


Dr. Dave Parrott
Vice President of Student Affairs

4/25/18
Date